

City of Fort Collins Transportation Services (Transfort)

6570 Portner Road
Fort Collins, CO 80525
(970)221-6620

Chief Executive Officer: Thomas L. Frazier,
Transfort/Dial-A-Ride General Manager
ID Number: 8011

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Fort Collins, CO	
Square Miles	54
Population	105,809
Population Ranking out of 405 UZA's	217

Service Area Statistics

Square Miles	46
Population	110,000

Service Consumption

Annual Passenger Miles	5,277,596
Annual Unlinked Trips	1,764,247
Average Weekday Unlinked Trips	6,213
Average Saturday Unlinked Trips	3,318
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,027,626
Annual Vehicle Revenue Hours	79,640
Vehicles Available for Maximum Service	44
Vehicles Operated in Maximum Service	33
Base Period Requirement	14

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	18	0
Demand Response	15	0
Total	33	0

Financial Information

Fare Revenues Earned

Directly Operated	\$946,377
Purchased Transportation	0
Total Fare Revenues Earned	\$946,377

Sources of Operating Funds Expended

Passenger Fares	\$946,377
Local Funds	2,281,828
State Funds	0
Federal Assistance	294,588
Other Funds	306,189
Total Operating Funds Expended	\$3,828,982

Summary of Operating Expenses

Salaries, Wages and Benefits	\$2,337,664
Materials and Supplies	532,551
Purchased Transportation	0
Other Operating Expenses	870,604
Total Operating Expenses	\$3,740,819

Reconciling Cash Expenditures

	\$88,163
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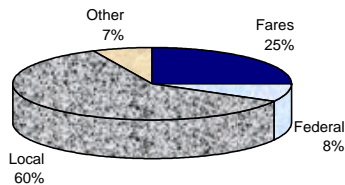
Sources of Capital Funds Expended

Local Funds	\$306,166
State Funds	262,280
Federal Assistance	943,801
Total Capital Funds Expended	\$1,512,247

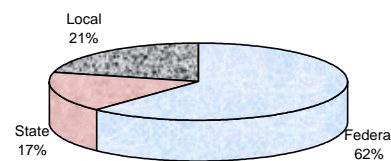
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,434,171	\$78,076	\$1,512,247
Demand Response	0	0	0
Total	\$1,434,171	\$78,076	\$1,512,247

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$2,682,672	\$1,058,147
Capital Funding	\$1,512,247	\$0
Annual Passenger Miles	4,931,092	346,504
Annual Vehicle Revenue Miles	691,154	336,472
Annual Unlinked Trips	1,694,476	69,771
Average Weekday Unlinked Trips	5,966	247
Annual Vehicle Revenue Hours	51,627	28,013
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	27	17
Average Fleet Age in Years	5.3	6.1
Vehicles Operated in Maximum Service	18	15
Peak to Base Ratio	1.1	N/A
Percent Spares	50%	13%
Incidents	5	0
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.88	\$3.14
Operating Expense per Vehicle Revenue Hour	\$51.96	\$37.77

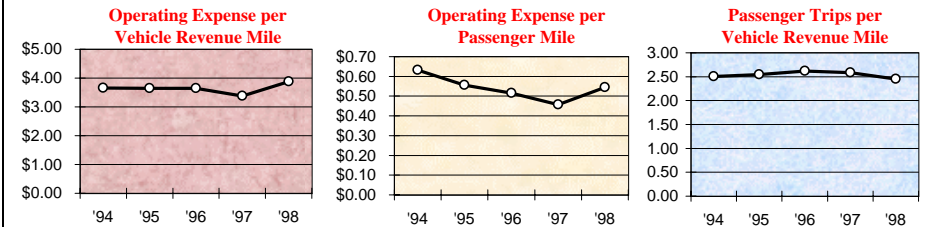
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.54	\$3.05
Operating Expense per Unlinked Passenger Trip	\$1.58	\$15.17

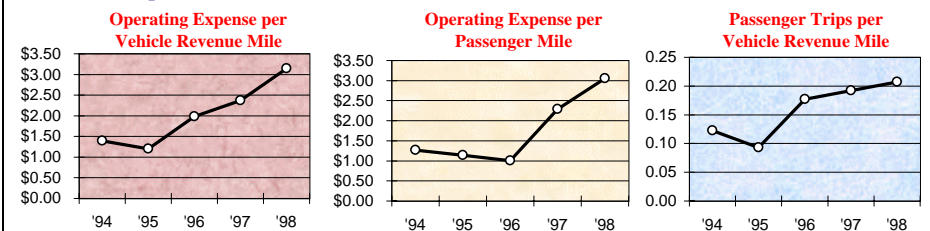
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.45	0.21
Unlinked Passenger Trips per Vehicle Revenue Hour	32.82	2.49

Bus



Demand Response



Data Source: 1998 National Transit Database